

	Monthly	YTD	Annually
Cooperative Missions Budget Goal			
Virginia Mission and Ministries	\$627,612	\$6,276,119	\$7,531,343
Partnership Missions	\$20,167	\$201,667	\$242,000
BGAV Partners in Virginia	\$78,221	\$782,214	\$938,657
World Mission Causes	\$282,333	\$2,823,333	\$3,388,000
Total Budget	\$1,008,333	\$10,083,333	\$12,100,000

	October Total '13	YTD Total '13	YTD Total '12	YTD % Inc/(Dec)
Cooperative Missions Receipts	\$1,163,535	\$9,125,278	\$9,679,496	-5.73%
Cooperative Missions Allocation:				
Virginia Ministries	767,109	6,029,608	6,365,335	-5.27%
Partnership Missions	22,764	179,884	189,130	-4.89%
World Mission Causes - Kingdom Advance Mission Initiatives	29,618	208,505	226,956	-8.13%
World Mission Causes - Other	344,044	2,707,281	2,898,075	-6.58%
Total Allocation	\$1,163,535	\$9,125,278	\$9,679,496	

Special Offerings Received:

Alma Hunt Offering for Virginia Missions	417,878	605,955	598,100	1.31%
Lottie Moon	39,014	1,570,497	1,745,099	-10.01%
Annie Armstrong	24,387	1,174,635	1,216,223	-3.42%
CBF Global Missions Offering	10,926	267,414	314,982	-15.10%
World Hunger Offering	23,359	105,394	149,675	-29.58%

Other Designations Received	217,526	631,537	495,895	27.35%
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October 2013

A CLOSER LOOK AT THE VBMB:

	CM Allocation to Date
VBMB	\$4,381,241
Partnership Missions	\$179,884
Debt Retirement	\$63,573
Church Staff Benefit Support	\$127,565
Totals	\$4,752,263

Admin. Ministries CM Allocation to Date:

Executive Director's Office	\$186,544
Treasurer's Office	\$205,004
General Items of Expense	\$148,824
Totals	\$540,373