

	Monthly	YTD	Annually
Cooperative Missions Budget Goal			
Virginia Mission and Ministries	\$634,876	\$634,876	\$7,618,510
Partnership Missions	\$20,357	\$20,357	\$244,280
BGAV Partners in Virginia	\$77,608	\$77,608	\$931,290
World Mission Causes	\$284,993	\$284,993	\$3,419,920
Total Budget	\$1,017,833	\$1,017,833	\$12,214,000

	January Total '14	YTD Total '14	YTD Total '13	YTD % Inc/(Dec)
Cooperative Missions Receipts	\$808,949	\$ 808,949	\$757,790	6.75%
Cooperative Missions Allocation:				
Virginia Ministries	529,621	529,621	504,312	5.02%
Partnership Missions	15,620	15,620	14,425	8.28%
World Mission Causes - Kingdom Advance Mission Initiatives	18,663	18,663	16,591	12.49%
World Mission Causes - Other	245,045	245,045	222,462	10.15%
Total Allocation	\$808,949	\$ 808,949	\$757,790	

Special Offerings Received:

Alma Hunt Offering for Virginia Missions	26,710	26,710	41,824	-36.14%
Lottie Moon	896,711	896,711	922,358	-2.78%
Annie Armstrong	32,735	32,735	25,648	27.63%
CBF Global Missions Offering	46,102	46,102	68,331	-32.53%
World Hunger Offering	17,764	17,764	16,737	6.13%

Other Designations Received	131,618	131,618	115,855	13.61%
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January 2014

A CLOSER LOOK AT THE VBMB:

	CM Allocation to Date
VBMB	\$386,570
Partnership Missions	\$15,620
Debt Retirement	\$5,564
Church Staff Benefit Support	\$11,089
Totals	\$418,843

Admin. Ministries CM Allocation to Date:

Executive Director's Office	\$16,165
Treasurer's Office	\$17,751
General Items of Expense	\$12,803
Totals	\$46,718