

**Treasurer's Report
June 30, 2015**

	<u>Monthly</u>	<u>YTD</u>	<u>Annually</u>
Cooperative Missions Budget Goal			
Virginia Mission and Ministries	\$609,116	\$3,654,695.00	\$7,309,390
Partnership Missions	\$19,167	\$115,000.00	\$230,000
BGAV Partners in Virginia	\$61,718	\$370,305.00	\$740,610
World Mission Causes	\$268,333	\$1,610,000.00	\$3,220,000
Total Budget	<u>\$958,333</u>	<u>\$5,750,000</u>	<u>\$11,500,000</u>

	<u>June</u>	<u>YTD</u>	<u>YTD</u>	<u>YTD</u>
	<u>Total '15</u>	<u>Total '15</u>	<u>Total '14</u>	<u>% Inc/(Dec)</u>
Cooperative Missions Receipts	\$823,799	\$4,933,768	\$5,132,487	-3.87%
Cooperative Missions Allocation:				
Virginia Mission and Ministries	497,130	2,937,040	3,004,424	-2.24%
Partnership Missions	16,913	96,931	100,523	-3.57%
BGAV Partners in Virginia	51,630	304,651	371,240	-17.94%
World Mission Causes	258,126	1,595,146	1,656,299	-3.69%
Total Allocation	<u>\$823,799</u>	<u>\$4,933,768</u>	<u>\$5,132,487</u>	<u>-3.87%</u>
Special Offerings Received:				
Alma Hunt Offering for Virginia Missions	8,260	98,229	165,155	-40.52%
Lottie Moon	18,703	1,630,798	1,754,870	-7.07%
Annie Armstrong	104,440	999,791	952,187	5.00%
CBF Global Missions Offering	10,184	166,007	207,895	-20.15%
World Hunger Offering	7,671	80,088	67,246	19.10%
Total Allocation	<u>149,258</u>	<u>2,974,913</u>	<u>3,147,351</u>	<u>-5.48%</u>
Other Designations Received	32,059	326,374	290,924	12.19%
Total Receipts	<u>\$1,005,115</u>	<u>\$8,235,055</u>	<u>\$8,570,763</u>	<u>-3.92%</u>