

2019 COOPERATIVE MISSIONS/BGAV BUDGET

(Funds received over the budget goal will be distributed according to the contributing churches' allocations.)

VIRGINIA MISSIONS AND MINISTRIES

| | |
|--|------------------|
| DEVELOPING | 2,554,663 |
| Congregational Field Staff | |
| Kairos: Young Adult/Collegiate Ministry | |
| Pastor Networking & Leadership Development | |
| Pastor/Staff Transition & Assistance for Matching Churches & Ministers | |
| Children's Ministry, Youth Ministry, Family Faith Formations | |
| Uptick | |
| Coaching Network | |
| BGAV Scholarships & Ministerial Education Funds | |
| Eagle Eyrie Conference Center and Piankatank Camp | |
| PLANTING | 568,754 |
| V3/Church Planting; Evangelism; Discipleship | |
| Fresh Expressions/Innovative Discipleship | |
| Mosaic Community | |
| Multisite Church Planting | |
| Research and Consulting Services | |
| SENDING | 462,695 |
| Partnership Missions/National and International | |
| Disaster Response | |
| Impact VA | |
| Virginia Missions | |
| Hunger and Homeless Ministries | |
| Latino Ministries | |
| SUPPORT | 2,400,888 |
| Executive Director's & Treasurer's Offices | |
| Marketing Office | |
| BGAV Meetings, Conference & Promotion | |
| Eagle Eyrie Debt Retirement | |
| Emergency Assistance for Ministers | |
| Church Staff Benefit Support | |
| Education and Fellowship | |
| Administration | |
| Information Technology | |
| Building and Grounds | |
| Total Virginia Missions and Ministries | 5,987,000 |

BGAV PARTNERS IN VIRGINIA

| | |
|---|----------------|
| Averett University | 100 |
| Baptist Extension Board | 1 |
| Bluefield College | 40,248 |
| Center for Baptist Heritage and Studies | 75,000 |
| Fork Union Military Academy | 100 |
| GraceInside | 44,515 |
| Hargrave Military Academy | 100 |
| HopeTree Family Services | 34,265 |
| LifeSpire of Virginia | 100 |
| Oak Hill Academy | 16,450 |
| Virginia Baptist Foundation | 100 |
| Virginia Baptist Historical Society | 29,022 |
| Woman's Missionary Union of Virginia | 325,000 |
| Total BGAV Partners in Virginia | 565,000 |

WORLD MISSIONS CAUSES

TOTAL COOPERATIVE MISSIONS BUDGET 9,100,000

2019 WORLD MISSIONS CAUSES

WORLD MISSIONS CAUSES - WM1

34% of \$9,100,000 to SBC = \$3,094,000

Distributed according to the Southern Baptist Convention Budget

| | Percentage |
|--|------------|
| SBC Operating | 2.99% |
| International Mission Board | 50.41% |
| North American Mission Board | 22.79% |
| SBC Seminaries | 21.92% |
| (Southwestern, Southern, New Orleans, Southeastern, Gateway, Midwestern) | |
| Historical Library and Archives | 0.24% |
| Ethics and Religious Liberty Commission | 1.65% |
| | 100.00% |

WORLD MISSIONS CAUSES - WM2

28% of \$9,100,000 to Baptist Entities = \$2,548,000

Distributed according to BGAV approved items which includes Virginia, national, and international ministries

| | Percentage |
|---|------------|
| SBC Operating | 0.15% |
| International Mission Board-SBC | 13.00% |
| North American Mission Board-SBC | 4.00% |
| GuideStone Financial Resources-SBC | 0.81% |
| SBC Seminaries (see list under WM1 heading) | 1.08% |
| Historical Library and Archives-SBC | 0.01% |
| Ethics and Religious Liberty Commission-SBC | 0.07% |
| Virginia Baptist Mission Initiatives | |
| • Kingdom Advance New Mission Initiatives | 25.50% |
| - Latino/Hispanic Ministries | |
| - European Baptist Federation | |
| • Missions Development & Relief | 8.00% |
| • State to State Partnership | 5.00% |
| Baptist Theological Seminary at Richmond | 9.25% |
| John Leland Center for Theological Studies | 9.25% |
| Ministerial Educational Fund | 4.88% |
| Ministering to Ministers Foundation | 3.00% |
| Baptist Center for Ethics | 2.00% |
| Baptist World Alliance | 8.00% |
| Baptist Joint Committee | 4.00% |
| Baptist News Global | 2.00% |
| | 100.00% |

WORLD MISSIONS CAUSES - WM3

28% of \$9,100,000 to KA New Mission Initiatives = \$2,548,000

Distributed according to the Kingdom Advance New Mission Initiatives budget

| | Percentage |
|--|------------|
| Kingdom Advance New Mission Initiatives | 100.00% |
| • More Than Nets | |
| • International Indigenous Church Starts | |
| • BGAV Regional Seminars & Training | |
| • Church Planting in Virginia | |
| • Latino/Hispanic Ministries | |
| | 100.00% |

WHAT IS COOPERATIVE MISSIONS?*

The Cooperative Missions portion of your church's budget enables your church to be a part of ministries beyond your own walls and community. It is a way for churches to support all their mission causes with one gift because your Cooperative Missions dollars are shared by state, national, and international ministries. Each church decides how much they will send to Cooperative Missions and directs the BGAV how to distribute the World Missions portion of their gifts by choosing one of the Cooperative Missions giving plans (WM1, WM2, WM3) or by adopting their own customized plan. Cooperative Missions helps you take the message and ministry of Jesus to the ends of the earth.

WHERE DOES OUR COOPERATIVE MISSIONS MONEY ACTUALLY GO?

You give your tithes and offerings to your church. Your church gives a portion of the tithes and offerings it receives to Cooperative Missions.

As directed by your church, the BGAV uses Cooperative Missions gifts to support missions and ministries in Virginia, throughout the United States, and around the world in partnership with SBC, BWA, and others.

WHAT IS THE VIRGINIA PORTION OF COOPERATIVE MISSIONS?

The Virginia portion of Cooperative Missions is the dollars given through Cooperative Missions that support Virginia Missions and Ministries and BGAV Partners in Virginia, including 2% for Partnership Missions. Virginia Cooperative Missions is the portion of Total Cooperative Mission contributions which determines a church's participation status in the BGAV, as well as qualification for messengers to the annual meeting of the BGAV.

*CM is Virginia Baptists' long-standing commitment to the Cooperative Program.

2019 BUDGET

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OR DOWNLOAD COPIES AT
BGAV.ORG/BUDGET.



A NOTE FROM DAVID WASHBURN, BGAV TREASURER

I am eager to share with you the 2019 Cooperative Missions Budget that was approved in mid-November during our annual meeting in Glen Allen, VA. Since our founding in 1823, Virginia Baptists have generously participated in a shared mission to live out the unfolding story of our faith in Jesus Christ. Every chapter written by Virginia Baptists has strengthened our foundation and positioned us to embrace an emerging future.

The 2019 budget illustrates how we will embrace this emerging future. The \$9.1 million Cooperative Missions budget is allocated among Virginia Missions and Ministries, Partners in Virginia, and World Mission Causes. The blue section of the pie chart identifies \$5,987,000 in support of Virginia Missions and Ministries, which funds four areas of ministry: Developing, Planting, Sending, and Support. This is the portion of the budget that enables the congregational field staff to provide regional conferences and training and assist congregations during the pastoral search process. This portion supports leadership development in congregations, church planting, disaster relief, Eagle Eyrie, and Camp Piankatank. This is us, Virginia Baptists!

Above the pie chart, you will notice a bridge with five categories. The first category is the \$5,987,000, representing the Virginia Missions and Ministries portion of Cooperative Missions. The four remaining categories of Designated Gifts, Camp and Conference Center Registration Revenue, Program Revenue, and Other Income are additional ministry resources totaling \$8,081,635.



The pie chart on the right illustrates how the total revenue of \$14,068,635 from Cooperative Missions and Ministry Resources will be utilized to advance our shared mission. Please take note of the strategic and purposeful investments we are making to strengthen local congregations, plant new churches, and connect you with local, national, and international mission opportunities.

Your generosity and commitment to Cooperative Missions enables us to be uniquely positioned to fulfill our calling to advance the Redeemer's Kingdom. You have so much to be proud of in the work the BGAV has accomplished thus far, and it is my hope and prayer that you will come alongside your Virginia Baptist family and be part of an exciting 2019.

With deep appreciation,

David Washburn
BGAV Treasurer

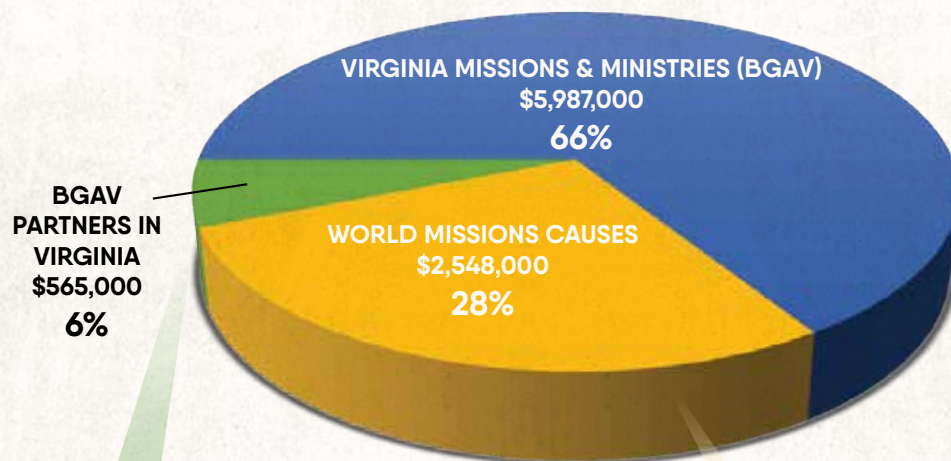


BGAV PARTNERS IN VIRGINIA

| | |
|---|-----------|
| Averett University..... | \$100 |
| Baptist Extension Board..... | \$1 |
| Bluefield College..... | \$40,248 |
| Center for Baptist Heritage and Studies.... | \$75,000 |
| Fork Union Military Academy..... | \$100 |
| Gracelinside..... | \$44,515 |
| Hargrave Military Academy..... | \$100 |
| HopeTree Family Services..... | \$34,265 |
| LifeSpire of Virginia..... | \$100 |
| Oak Hill Academy..... | \$16,450 |
| Virginia Baptist Foundation..... | \$100 |
| Virginia Baptist Historical Society..... | \$29,022 |
| Woman's Missionary Union of Virginia..... | \$325,000 |

| BGAV | | MINISTRY RESOURCES | | |
|----------------------|---|-----------------------------|---|-----------------|
| \$5,987,000 | + | \$8,081,635 | | |
| Cooperative Missions | | Designated Gifts | Camp & Conference Center Registration Revenue | Program Revenue |
| \$5,987,000 | | \$4,410,050 | \$2,465,767 | \$1,001,350 |
| | | | | Other Income |
| | | | | \$204,468 |
| | | TOTAL = \$14,068,635 | | |

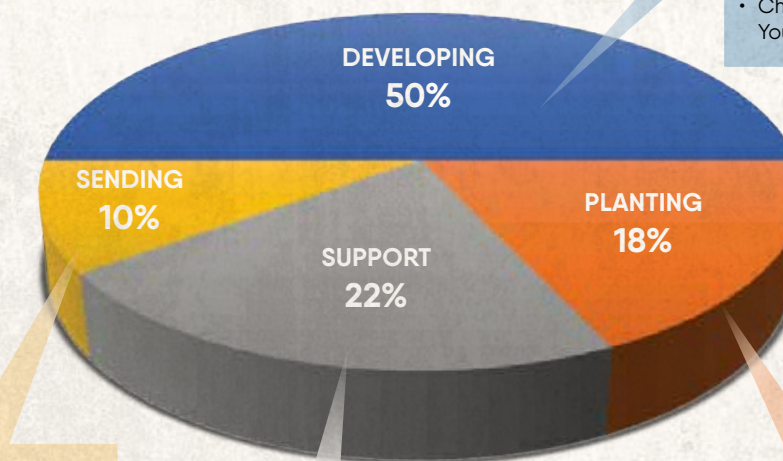
2019 COOPERATIVE MISSIONS
BUDGET ALLOCATION
\$9,100,000



2019 WORLD MISSIONS CAUSES

- WM1 - Distributed according to the Southern Baptist Convention Budget
- WM2 - Distributed according to BGAV approved items which includes Virginia, national, and international ministries
- WM3 - Distributed according to the Kingdom Advance New Initiatives budget

2019 BGAV
MINISTRY EMPHASIS
\$14,068,635



- Kairos/Collegiate Ministry
- Pastor Networking & Leadership Development
- Pastor/Staff Transition and Assistance for Matching Churches & Ministers
- Children's Ministry & Youth Ministry

- Disaster Response
- Partnership Missions
- Impact Mission Camps

- BGAV Annual Meeting
- Emergency Assistance for Ministers
- Church Staff Benefit Support
- Retiree Benefits

- V3/Church Planting
- Fresh Expressions/ Innovative Discipleship
- Multisites

TOTAL ANTICIPATED GIVING

| | |
|--|---------------------|
| Cooperative Missions Budget Allocation | \$9,100,000 |
| BGAV Ministry Resources | \$8,081,635 |
| Special Offerings (estimated) | \$4,304,149 |
| TOTAL | \$21,485,784 |