2019 COOPERATIVE MISSIONS/BGAV BUDGET

Virginia Missions and Ministries

What is Cooperative Missions?

The Cooperative Missions portion of your church’s budget enables your church to be a part of ministries beyond your own walls and community. It is a way for churches to support all their missions causes with one gift because your Cooperative Missions dollars are shared by state, national, and international missions. Each church decides how much they will send to Cooperative Missions and directs the BGAV how to distribute the missions portion of their gifts by choosing one of the Cooperative Missions giving plans (WM1, WM2, WM3) or by adopting their own customized plan. Cooperative Missions help you take the message and ministry of Jesus to the ends of the earth.

What is the Virginia portion of Cooperative Missions?

The Virginia portion of Cooperative Missions is the portion of Total Virginia Missions and Ministries and BGAV Partners in Virginia dollars given through Cooperative Missions.

Virginia Cooperative Missions is the portion of Total Virginia Missions and Ministries dollars given through Cooperative Missions that support Virginia, national, and international missions.

WHERE DOES OUR COOPERATIVE MISSIONS MONEY ACTUALLY GO?

You give your tithes and offerings to your church. Your church gives a portion of the tithes and offerings it receives to Cooperative Missions.

As directed by your church, the BGAV uses Cooperative Missions gifts to support missions and ministries in Virginia, throughout the United States, and around the world in partnership with SBC, RWA, and others.

TO ORDER IN QUANTITY, CONTACT THE TREASURER’S OFFICE OR DOWNLOAD COPIES AT BGAV.ORG/BUDGET.
I am eager to share with you the 2019 Cooperative Missions Budget that was approved in mid-November during our annual meeting in Glen Allen, VA. Since our founding in 1823, Virginia Baptists have generously participated in a shared mission to live out the unfolding story of our faith in Jesus Christ. Every chapter written by Virginia Baptists has strengthened our foundation and positioned us to embrace an emerging future.

The 2019 budget illustrates how we will embrace this emerging future. The $3.1 million Cooperative Missions budget is allocated among Virginia Missions and Ministries, Partners in Virginia, and World Mission Causes. The blue section of the pie chart identifies $5,987,000 in support of Virginia Missions and Ministries, which funds four areas of ministry: Developing, Planting, Sending, and Support. This is the portion of the budget that enables the congregational field staff to provide regional conferences and training and assist congregations during the pastoral search process. This portion supports leadership development in congregations, church planting, disaster relief, Eagle Eyrie, and Camp Piankatank. This is us, Virginia Baptists!

Above the pie chart you will notice a bridge with Virginia Baptists! With deep appreciation, my hope and prayer that you will come alongside the BGAV to fulfill our calling to advance the Redeemer’s Kingdom. You have so much to be proud of in the story that we are writing together, and I am excited to share with you the 2019 Cooperative Missions Budget that was approved in mid-November. The pie chart on the right illustrates how the total revenue of $14,068,635 from Cooperative Missions and Ministry Resources will be utilized to advance our shared mission. Please note of the strategic and purposeful investments we are making to strengthen local congregations, plant new churches, and connect you with local, national, and international mission opportunities. Your generosity and commitment to Cooperative Missions enables us to be uniquely positioned to fulfill our calling to advance the Redeemer’s Kingdom. You have much to be proud of in the work the BGAV has accomplished thus far, and it is my hope and prayer that you will come alongside your Virginia Baptist family and be part of an exciting 2019.

The budget allocation is as follows:

- **Ministry Resources**: $8,081,635
  - Cooperative Missions
  - Designed Gifts
  - Camp and Conference Center Registration Revenue
  - Program Revenue
  - Other Income
  - Total Revenue: $14,068,635

**Total Anticipated Giving**: $14,068,635

**BGAV Ministry Resources**: $8,081,635

**World Missions Causes**: $5,987,000

**Virginia Missions & Ministries (BGAV)**

- BGAV Partnership in Virginia: $365,000
  - Woman’s Missionary Union of Virginia: $325,000
  - Virginia Baptist Historical Society: $29,022
  - Baptist Extension Board: $100
  - Virginia Baptist Foundation: $100
  - Oak Hill Academy: $16,450
  - LifeSpire of Virginia: $100
  - HopeTree Family Services: $34,265
  - Hargrave Military Academy: $100
  - GraceInside: $44,515
  - Fork Union Military Academy: $100
  - Center for Baptist Heritage and Studies: $75,000
  - Bluefield College: $40,248
  - Baptist Extension Board: $1
  - Averett University: $100

**WM1**: Distributed according to the Southern Baptist Convention budget

**WM2**: Distributed according to BGAV approved items which includes Virginia, national, and international missions

**WM3**: Distributed according to the Kingdom Advance new initiatives budget

**Total Ministry Emphasis**: $4,046,158

**BGAV Partnership in Virginia**

- Impact Mission Camps
- Disaster Response
- Partnership Missions
- Retiree Benefits
- Church Staff Benefit Support
- Emergency Assistance for Ministers
- Multis

**Total Anticipated Giving**: $14,068,635

Cooperative Missions Budget Allocation

BGAV Ministry Resources

Special Offerings (estimated)

$21,485,784

The pie chart on the right illustrates how the total revenue of $14,068,635 from Cooperative Missions and Ministry Resources will be utilized to advance our shared mission. Please note of the strategic and purposeful investments we are making to strengthen local congregations, plant new churches, and connect you with local, national, and international mission opportunities.

Your generosity and commitment to Cooperative Missions enables us to be uniquely positioned to fulfill our calling to advance the Redeemer’s Kingdom. You have much to be proud of in the work the BGAV has accomplished thus far, and it is my hope and prayer that you will come alongside your Virginia Baptist family and be part of an exciting 2019.

With deep appreciation,

David Washburn
BGAV Treasurer