

**Treasurer's Report
November 30, 2018**

	Annual Budget	YTD Budget	YTD 2018	% of Budget
Cooperative Missions Receipts				
Virginia Missions and Ministries	\$6,351,174	\$5,447,414	4,956,303	91.0%
Partnership Missions	\$234,826	\$201,411	204,702	101.6%
BGAV Partners in Virginia	\$614,000	\$526,629	493,755	93.8%
World Mission Causes	\$2,800,000	\$2,401,565	2,318,702	96.5%
Total Budget	\$10,000,000	\$8,577,019	7,973,463	93.0%

Special Offerings Received	YTD 2018
Alma Hunt Offering for Virginia Missions	\$638,667
Lottie Moon Offering	\$1,494,930
Annie Armstrong Offering	\$1,080,712
CBF Global Missions Offering	\$111,520
World Hunger Offering	\$122,853
Total Allocation	\$3,448,682

Other Designations Received \$2,735,777

Total Receipts \$14,157,921