

**Treasurer's Report
December 31, 2018**

	Annual Budget	YTD Budget	YTD 2018	% of Budget
Cooperative Missions Receipts				
Virginia Missions and Ministries	\$6,351,174	\$6,351,174	5,720,357	90.1%
Partnership Missions	\$234,826	\$234,826	234,029	99.7%
BGAV Partners in Virginia	\$614,000	\$614,000	568,274	92.6%
World Mission Causes	\$2,800,000	\$2,800,000	2,630,999	94.0%
Total Budget	\$10,000,000	\$10,000,000	9,153,658	91.5%

Special Offerings Received	<u>YTD 2018</u>
Alma Hunt Offering for Virginia Missions	\$739,846
Lottie Moon Offering	\$2,074,248
Annie Armstrong Offering	\$1,109,784
CBF Global Missions Offering	\$122,216
World Hunger Offering	\$149,115
Total Allocation	<u>\$4,195,209</u>

Other Designations Received	\$3,089,259
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Total Receipts	<u><u>\$16,438,126</u></u>
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