

**Treasurer's Report  
February 28, 2019**

	<b>Annual Budget</b>	<b>YTD Budget</b>	<b>YTD 2019</b>	<b>% of Budget</b>
<b>Cooperative Missions Receipts</b>				
Virginia Missions and Ministries	\$5,805,000	\$737,697	\$807,083	109.4%
Partnership Missions	\$182,000	\$23,128	\$26,671	115.3%
BGAV Partners in Virginia	\$565,000	\$71,800	\$79,517	110.7%
World Mission Causes	\$2,548,000	\$323,799	\$342,129	105.7%
<b>Total Budget</b>	<b>\$9,100,000</b>	<b>\$1,156,424</b>	<b>\$1,255,400</b>	<b>108.6%</b>

<b>Special Offerings Received</b>	<b>YTD 2019</b>
Alma Hunt Offering for Virginia Missions	\$50,368
Lottie Moon Offering	\$1,092,700
Annie Armstrong Offering	\$27,668
World Hunger Offering	\$34,216
<b>Total Allocation</b>	<b>\$1,204,952</b>

**Other Designations Received** \$1,375,706

**Total Receipts** \$3,836,058