

Treasurer's Report
March 31, 2019

	Annual Budget	YTD Budget	YTD 2019	% of Budget
Cooperative Missions Receipts				
Virginia Missions and Ministries	\$5,805,000	\$1,216,323	\$1,157,985	95.2%
Partnership Missions	\$182,000	\$38,134	\$43,242	113.4%
BGAV Partners in Virginia	\$565,000	\$118,385	\$115,799	97.8%
World Mission Causes	\$2,548,000	\$533,883	\$489,512	91.7%
Total Budget	\$9,100,000	\$1,906,725	\$1,806,538	94.7%

Special Offerings Received	YTD 2019
Alma Hunt Offering for Virginia Missions	\$59,339
Lottie Moon Offering	\$1,173,717
Annie Armstrong Offering	\$53,246
World Hunger Offering	\$52,732
Total Allocation	\$1,339,034

Other Designations Received \$1,540,493

Total Receipts \$4,686,065