

Treasurer's Report
April 30, 2019

	Annual Budget	YTD Budget	YTD 2019	% of Budget
Cooperative Missions Receipts				
Virginia Missions and Ministries	\$5,805,000	\$1,728,869	\$1,698,911	98.3%
Partnership Missions	\$182,000	\$54,204	\$61,155	112.8%
BGAV Partners in Virginia	\$565,000	\$168,271	\$168,239	100.0%
World Mission Causes	\$2,548,000	\$758,856	\$715,585	94.3%
Total Budget	\$9,100,000	\$2,710,199	\$2,643,891	97.6%

Special Offerings Received	YTD 2019
Alma Hunt Offering for Virginia Missions	\$73,383
Lottie Moon Offering	\$1,245,224
Annie Armstrong Offering	\$342,907
World Hunger Offering	\$68,966
Total Allocation	\$1,730,481

Other Designations Received \$1,657,934

Total Receipts \$6,032,306