

**Treasurer's Report**  
**May 31, 2019**

	<b>Annual Budget</b>	<b>YTD Budget</b>	<b>YTD 2019</b>	<b>% of Budget</b>
<b>Cooperative Missions Receipts</b>				
Virginia Missions and Ministries	\$5,805,000	\$2,187,504	\$2,129,052	97.3%
Partnership Missions	\$182,000	\$68,583	\$78,874	115.0%
BGAV Partners in Virginia	\$565,000	\$212,910	\$210,515	98.9%
World Mission Causes	\$2,548,000	\$960,165	\$902,085	94.0%
<b>Total Budget</b>	<b>\$9,100,000</b>	<b>\$3,429,162</b>	<b>\$3,320,527</b>	<b>96.8%</b>

<b>Special Offerings Received</b>	<b>YTD 2019</b>
Alma Hunt Offering for Virginia Missions	\$82,219
Lottie Moon Offering	\$1,266,375
Annie Armstrong Offering	\$644,738
World Hunger Offering	\$72,962
<b>Total Allocation</b>	<b>\$2,066,293</b>

**Other Designations Received** \$1,881,809

**Total Receipts** \$7,268,628