

**Treasurer's Report
June 30, 2019**

	Annual Budget	YTD Budget	YTD 2019	% of Budget
Cooperative Missions Receipts				
Virginia Missions and Ministries	\$5,805,000	\$2,632,215	\$2,466,198	93.7%
Partnership Missions	\$182,000	\$82,526	\$81,224	98.4%
BGAV Partners in Virginia	\$565,000	\$256,193	\$241,157	94.1%
World Mission Causes	\$2,548,000	\$1,155,363	\$974,618	84.4%
Total Budget	\$9,100,000	\$4,126,297	\$3,763,197	91.2%

Special Offerings Received	YTD 2019
Alma Hunt Offering for Virginia Missions	\$118,714
Lottie Moon Offering	\$1,313,519
Annie Armstrong Offering	\$805,811
World Hunger Offering	\$77,094
Total Allocation	\$2,315,138

Other Designations Received \$1,993,022

Total Receipts \$8,071,356